



HOUSTON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*


404 W. Washington Street | Dothan, AL 36301 | (334) 792-8331

Superintendent

Brandy White

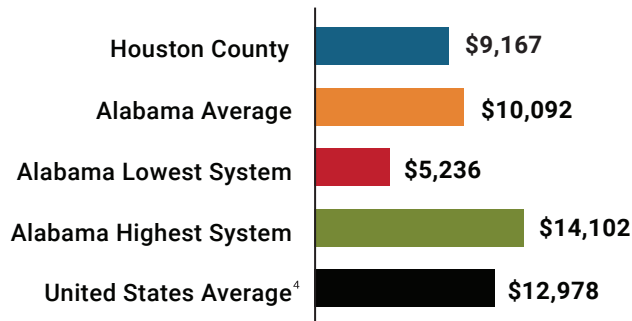
Board Members

Scott B. Thomas, David Hollinger, James G. Cox, Marty L. Collins, Vince Wade, Chris Lasseter, Brandy White, Scott Long






 **\$4,173,484**
Cost of One Month's
Operation/General Fund

 **3.62**
Number of Months
Reserve Balance

Total Per-Pupil Expenditures (PPE)

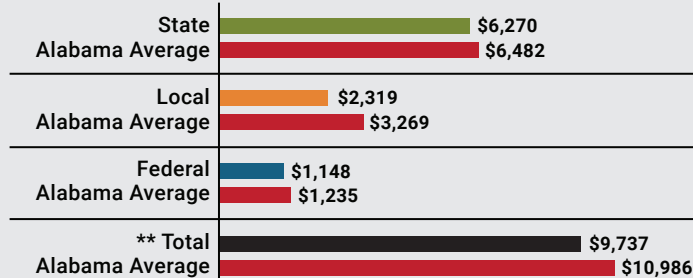


By the Numbers

	Schools ¹	10
	Students/ADM ²	6,315
	Free & Reduced Lunch.....	58%
	Community Eligibility Program.....	40%
	Number of Route Buses ³	85
	Buses 10 yrs. old or less.....	89%
	Students Bused.....	3,809
	Full-Time Employees.....	748
	Teachers.....	390
	Principals/ Assistant Principals.....	19
	Counselors.....	14
	Librarians.....	9
	Other Certified Employees.....	25
	Support Personnel.....	291

Per-Pupil Revenue Sources

Houston County Revenue Sources



115
STATE
RANK

83
LOCAL
RANK

88
FEDERAL
RANK

OVERALL SYSTEM RANK 124

** Total Revenue Among 137 School Systems

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

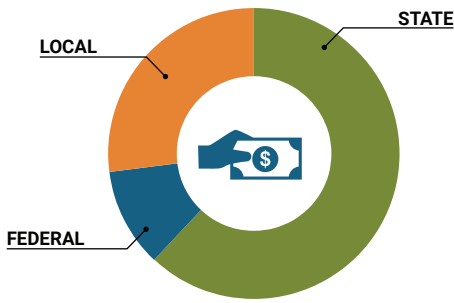
³ Data collected in FY19 and used for FY21 funding

⁴ 2019-2020 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$39,591,696	STATE	62%
\$7,252,049	FEDERAL	11%
\$17,304,307	LOCAL	27%
— \$5,642,660	Local 10-Mill Match	
\$11,661,647	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

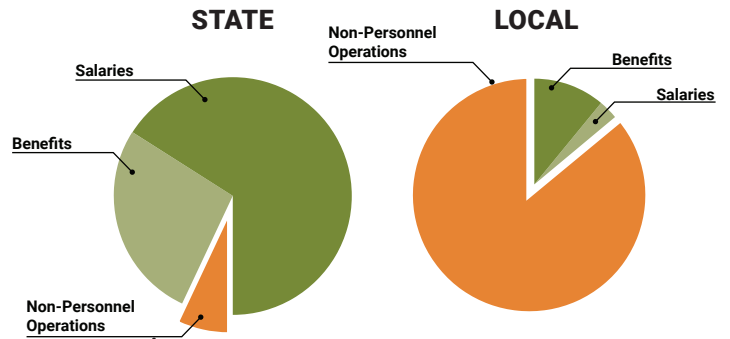
\$564,266

School System Spending

How did your school system spend state & local dollars?¹

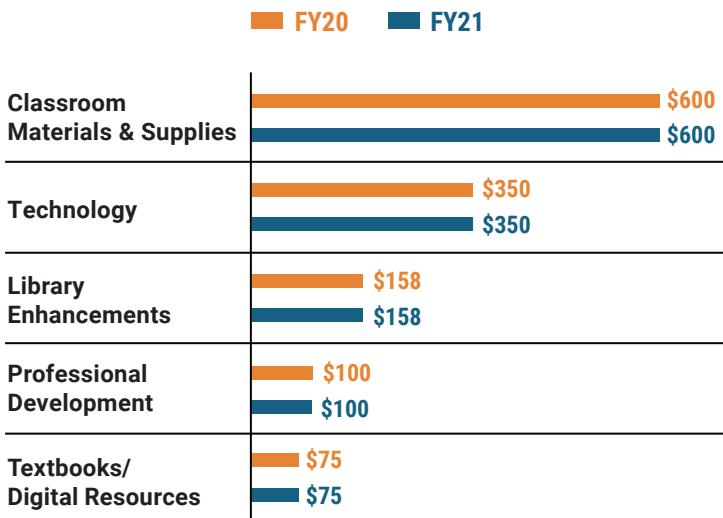
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$27,038,964	\$1,049,892
Benefits	\$11,191,946	\$282,495
Non-Personnel Operations	\$2,856,110	\$8,190,152
TOTAL	\$41,087,020	\$9,522,540

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

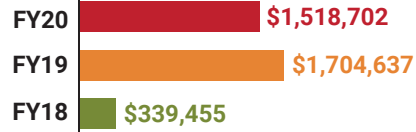


Only 7% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$31,854,112	\$5,045

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards